

**Providing Council with Written Responses to Questions asked at Council  
3 March 2022**

1	<p><b>Councillor T J Hennegan</b></p> <p><b>Minute 121 - Housing Revenue Account (HRA) – Revenue Budget 2022/23</b></p> <p>How much is the underspend on the HRA Budget 2021/22.</p> <p><b>Response of the Section 151 Officer</b></p> <p>The HRA underspent by £0.903m in 2020-21 at outturn and this was added to HRA reserves. The current forecast for 2021-22 is an overspend of £0.699m which if confirmed at outturn would be drawn from HRA reserves. The budgeted change for 2022-23 is a modest add of £0.002m to HRA reserves and thus HRA budgets and reserves are considered by the S151 officer to continue to be robust over the years referred to.</p>
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